

세입총괄표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,083,769,373	100.00%	949,630,701	100.00%	134,138,672	14.13%
100 지방세수입	123,540,000	11.40%	123,540,000	13.01%	0	0.00%
110 지방세	123,540,000	11.40%	123,540,000	13.01%	0	0.00%
111 보통세	120,740,000	11.14%	120,740,000	12.71%	0	0.00%
113 지난년도수입	2,800,000	0.26%	2,800,000	0.29%	0	0.00%
200 세외수입	86,886,326	8.02%	85,753,701	9.03%	1,132,625	1.32%
210 경상적세외수입	55,135,335	5.09%	55,133,814	5.81%	1,521	0.00%
211 재산임대수입	902,033	0.08%	900,533	0.09%	1,500	0.17%
212 사용료수입	40,018,150	3.69%	40,018,150	4.21%	0	0.00%
213 수수료수입	6,185,462	0.57%	6,185,462	0.65%	0	0.00%
214 사업수입	2,896,779	0.27%	2,896,779	0.31%	0	0.00%
215 징수교부금수입	1,822,140	0.17%	1,822,140	0.19%	0	0.00%
216 이자수입	3,310,771	0.31%	3,310,750	0.35%	21	0.00%
220 임시적세외수입	26,028,661	2.40%	25,526,047	2.69%	502,614	1.97%
221 재산매각수입	13,910,000	1.28%	13,910,000	1.46%	0	0.00%
222 자치단체간부담금	611,124	0.06%	611,124	0.06%	0	0.00%
223 보조금반환수입	62,264	0.01%	16,000	0.00%	46,264	289.15%
224 기타수입	7,556,241	0.70%	7,555,391	0.80%	850	0.01%
225 지난년도수입	3,889,032	0.36%	3,433,532	0.36%	455,500	13.27%
230 지방행정제재·부과금	5,722,330	0.53%	5,093,840	0.54%	628,490	12.34%
231 과징금	240,900	0.02%	219,100	0.02%	21,800	9.95%
234 과태료	3,107,950	0.29%	3,101,260	0.33%	6,690	0.22%
236 부담금	2,373,480	0.22%	1,773,480	0.19%	600,000	33.83%
300 지방교부세	308,069,000	28.43%	296,700,000	31.24%	11,369,000	3.83%
310 지방교부세	308,069,000	28.43%	296,700,000	31.24%	11,369,000	3.83%
311 지방교부세	308,069,000	28.43%	296,700,000	31.24%	11,369,000	3.83%
400 조정교부금등	24,501,690	2.26%	24,501,690	2.58%	0	0.00%
420 시·군조정교부금등	24,501,690	2.26%	24,501,690	2.58%	0	0.00%
421 시·군조정교부금등	24,501,690	2.26%	24,501,690	2.58%	0	0.00%
500 보조금	441,898,117	40.77%	354,665,726	37.35%	87,232,391	24.60%
510 국고보조금등	331,860,557	30.62%	263,456,255	27.74%	68,404,302	25.96%
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(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	110,037,560	10.15%	91,209,471	9.60%	18,828,089	20.64%
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700 보전수입등및내부거래	98,874,240	9.12%	64,469,584	6.79%	34,404,656	53.37%
710 보전수입등	72,860,189	6.72%	28,763,904	3.03%	44,096,285	153.30%
711 잉여금	72,813,904	6.72%	28,763,904	3.03%	44,050,000	153.14%
715 보조금등반환금	46,285	0.00%	0	0.00%	46,285	순증
720 내부거래	26,014,051	2.40%	35,705,680	3.76%	△9,691,629	△27.14%
721 전입금	23,472,715	2.17%	33,164,344	3.49%	△9,691,629	△29.22%
722 예탁금및예수금	2,541,336	0.23%	2,541,336	0.27%	0	0.00%