

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	18,914,890	100.00%	12,691,927	100.00%	6,222,963	49.03%
200 세외수입	4,472,614	23.65%	4,444,124	35.02%	28,490	0.64%
210 경상적세외수입	381,580	2.02%	381,580	3.01%	0	0.00%
212 사용료수입	216,230	1.14%	216,230	1.70%	0	0.00%
213 수수료수입	144,600	0.76%	144,600	1.14%	0	0.00%
216 이자수입	20,750	0.11%	20,750	0.16%	0	0.00%
220 임시적세외수입	726,584	3.84%	726,584	5.72%	0	0.00%
224 기타수입	770	0.00%	770	0.01%	0	0.00%
225 지난년도수입	725,814	3.84%	725,814	5.72%	0	0.00%
230 지방행정제재·부과금	3,364,450	17.79%	3,335,960	26.28%	28,490	0.85%
231 과징금	97,400	0.51%	75,600	0.60%	21,800	28.84%
234 과태료	2,827,050	14.95%	2,820,360	22.22%	6,690	0.24%
236 부담금	440,000	2.33%	440,000	3.47%	0	0.00%
500 보조금	3,938,251	20.82%	690,049	5.44%	3,248,202	470.72%
510 국고보조금등	1,640,715	8.67%	563,427	4.44%	1,077,288	191.20%
511 국고보조금등	1,640,715	8.67%	563,427	4.44%	1,077,288	191.20%
520 시·도비보조금등	2,297,536	12.15%	126,622	1.00%	2,170,914	1714.48%
521 시·도비보조금등	2,297,536	12.15%	126,622	1.00%	2,170,914	1714.48%
700 보전수입등및내부거래	10,504,025	55.53%	7,557,754	59.55%	2,946,271	38.98%
710 보전수입등	1,625,071	8.59%	75,071	0.59%	1,550,000	2064.71%
711 잉여금	1,625,071	8.59%	75,071	0.59%	1,550,000	2064.71%
720 내부거래	8,878,954	46.94%	7,482,683	58.96%	1,396,271	18.66%
721 전입금	8,867,804	46.88%	7,471,533	58.87%	1,396,271	18.69%
722 예탁금및예수금	11,150	0.06%	11,150	0.09%	0	0.00%