

세입총괄표

2023년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	97,022,854	100.00%	80,697,614	100.00%	16,325,240	20.23%
200 세외수입	48,523,484	50.01%	45,249,484	56.07%	3,274,000	7.24%
210 경상적세외수입	40,231,004	41.47%	40,231,004	49.85%	0	0.00%
211 재산임대수입	105,313	0.11%	105,313	0.13%	0	0.00%
212 사용료수입	37,208,474	38.35%	37,208,474	46.11%	0	0.00%
213 수수료수입	77,700	0.08%	77,700	0.10%	0	0.00%
214 사업수입	2,688,517	2.77%	2,688,517	3.33%	0	0.00%
216 이자수입	151,000	0.16%	151,000	0.19%	0	0.00%
220 임시적세외수입	3,095,500	3.19%	3,095,500	3.84%	0	0.00%
221 재산매각수입	10,000	0.01%	10,000	0.01%	0	0.00%
225 지난년도수입	3,085,500	3.18%	3,085,500	3.82%	0	0.00%
230 지방행정제재·부과금	5,196,980	5.36%	1,922,980	2.38%	3,274,000	170.26%
236 부담금	5,196,980	5.36%	1,922,980	2.38%	3,274,000	170.26%
300 지방교부세	1,364,000	1.41%	1,364,000	1.69%	0	0.00%
310 지방교부세	1,364,000	1.41%	1,364,000	1.69%	0	0.00%
311 지방교부세	1,364,000	1.41%	1,364,000	1.69%	0	0.00%
400 조정교부금등	30,000	0.03%	0	0.00%	30,000	순증
420 시·군조정교부금등	30,000	0.03%	0	0.00%	30,000	순증
421 시·군조정교부금등	30,000	0.03%	0	0.00%	30,000	순증
500 보조금	18,807,200	19.38%	15,760,200	19.53%	3,047,000	19.33%
510 국고보조금등	17,326,000	17.86%	15,256,000	18.91%	2,070,000	13.57%
511 국고보조금등	17,326,000	17.86%	15,256,000	18.91%	2,070,000	13.57%
520 시·도비보조금등	1,481,200	1.53%	504,200	0.62%	977,000	193.77%
521 시·도비보조금등	1,481,200	1.53%	504,200	0.62%	977,000	193.77%
700 보전수입등및내부거래	28,298,170	29.17%	18,323,930	22.71%	9,974,240	54.43%
710 보전수입등	4,730,073	4.88%	1,188,833	1.47%	3,541,240	297.88%
711 잉여금	4,730,073	4.88%	1,188,833	1.47%	3,541,240	297.88%
720 내부거래	23,568,097	24.29%	17,135,097	21.23%	6,433,000	37.54%
721 전입금	17,037,911	17.56%	14,604,911	18.10%	2,433,000	16.66%
722 예탁금및예수금	6,530,186	6.73%	2,530,186	3.14%	4,000,000	158.09%