

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,095,588,132	100.00%	1,051,412,992	100.00%	44,175,140	4.20%
100 지방세수입	123,540,000	11.28%	123,540,000	11.75%	0	0.00%
110 지방세	123,540,000	11.28%	123,540,000	11.75%	0	0.00%
111 보통세	120,740,000	11.02%	120,740,000	11.48%	0	0.00%
113 지난년도수입	2,800,000	0.26%	2,800,000	0.27%	0	0.00%
200 세외수입	41,681,014	3.80%	37,165,183	3.53%	4,515,831	12.15%
210 경상적세외수입	17,608,573	1.61%	14,522,754	1.38%	3,085,819	21.25%
211 재산임대수입	796,720	0.07%	796,720	0.08%	0	0.00%
212 사용료수입	2,779,194	0.25%	2,593,446	0.25%	185,748	7.16%
213 수수료수입	5,963,162	0.54%	5,963,162	0.57%	0	0.00%
214 사업수입	208,262	0.02%	208,262	0.02%	0	0.00%
215 징수교부금수입	1,822,140	0.17%	1,822,140	0.17%	0	0.00%
216 이자수입	6,039,095	0.55%	3,139,024	0.30%	2,900,071	92.39%
220 임시적세외수입	23,637,541	2.16%	22,207,529	2.11%	1,430,012	6.44%
221 재산매각수입	13,900,000	1.27%	13,900,000	1.32%	0	0.00%
222 자치단체간부담금	610,919	0.06%	611,124	0.06%	△205	△0.03%
223 보조금반환수입	1,111,076	0.10%	63,216	0.01%	1,047,860	1657.59%
224 기타수입	7,937,828	0.72%	7,555,471	0.72%	382,357	5.06%
225 지난년도수입	77,718	0.01%	77,718	0.01%	0	0.00%
230 지방행정제재·부과금	434,900	0.04%	434,900	0.04%	0	0.00%
231 과징금	143,500	0.01%	143,500	0.01%	0	0.00%
234 과태료	280,900	0.03%	280,900	0.03%	0	0.00%
236 부담금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	312,906,000	28.56%	308,005,000	29.29%	4,901,000	1.59%
310 지방교부세	312,906,000	28.56%	308,005,000	29.29%	4,901,000	1.59%
311 지방교부세	312,906,000	28.56%	308,005,000	29.29%	4,901,000	1.59%
400 조정교부금등	26,061,690	2.38%	25,271,690	2.40%	790,000	3.13%
420 시·군조정교부금등	26,061,690	2.38%	25,271,690	2.40%	790,000	3.13%
421 시·군조정교부금등	26,061,690	2.38%	25,271,690	2.40%	790,000	3.13%
500 보조금	469,061,880	42.81%	435,093,571	41.38%	33,968,309	7.81%
510 국고보조금등	354,514,398	32.36%	324,422,480	30.86%	30,091,918	9.28%
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(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
520 시·도비보조금등	114,547,482	10.46%	110,671,091	10.53%	3,876,391	3.50%
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700 보전수입등및내부거래	122,337,548	11.17%	122,337,548	11.64%	0	0.00%
710 보전수입등	87,317,548	7.97%	87,317,548	8.30%	0	0.00%
711 잉여금	74,222,825	6.77%	74,222,825	7.06%	0	0.00%
712 전년도이월금	13,048,438	1.19%	13,048,438	1.24%	0	0.00%
715 보조금등반환금	46,285	0.00%	46,285	0.00%	0	0.00%
720 내부거래	35,020,000	3.20%	35,020,000	3.33%	0	0.00%
721 전입금	35,020,000	3.20%	35,020,000	3.33%	0	0.00%