

# 세입총괄표

2023년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	99,080,167	100.00%	97,022,854	100.00%	2,057,313	2.12%
200 세외수입	48,523,484	48.97%	48,523,484	50.01%	0	0.00%
210 경상적세외수입	40,231,004	40.60%	40,231,004	41.47%	0	0.00%
211 재산임대수입	105,313	0.11%	105,313	0.11%	0	0.00%
212 사용료수입	37,208,474	37.55%	37,208,474	38.35%	0	0.00%
213 수수료수입	77,700	0.08%	77,700	0.08%	0	0.00%
214 사업수입	2,688,517	2.71%	2,688,517	2.77%	0	0.00%
216 이자수입	151,000	0.15%	151,000	0.16%	0	0.00%
220 임시적세외수입	3,095,500	3.12%	3,095,500	3.19%	0	0.00%
221 재산매각수입	10,000	0.01%	10,000	0.01%	0	0.00%
225 지난년도수입	3,085,500	3.11%	3,085,500	3.18%	0	0.00%
230 지방행정제재·부과금	5,196,980	5.25%	5,196,980	5.36%	0	0.00%
236 부담금	5,196,980	5.25%	5,196,980	5.36%	0	0.00%
300 지방교부세	2,364,000	2.39%	1,364,000	1.41%	1,000,000	73.31%
310 지방교부세	2,364,000	2.39%	1,364,000	1.41%	1,000,000	73.31%
311 지방교부세	2,364,000	2.39%	1,364,000	1.41%	1,000,000	73.31%
400 조정교부금등	30,000	0.03%	30,000	0.03%	0	0.00%
420 시·군조정교부금등	30,000	0.03%	30,000	0.03%	0	0.00%
421 시·군조정교부금등	30,000	0.03%	30,000	0.03%	0	0.00%
500 보조금	19,138,300	19.32%	18,807,200	19.38%	331,100	1.76%
510 국고보조금등	17,326,000	17.49%	17,326,000	17.86%	0	0.00%
511 국고보조금등	17,326,000	17.49%	17,326,000	17.86%	0	0.00%
520 시·도비보조금등	1,812,300	1.83%	1,481,200	1.53%	331,100	22.35%
521 시·도비보조금등	1,812,300	1.83%	1,481,200	1.53%	331,100	22.35%
700 보전수입등및내부거래	29,024,383	29.29%	28,298,170	29.17%	726,213	2.57%
710 보전수입등	4,730,073	4.77%	4,730,073	4.88%	0	0.00%
711 잉여금	4,730,073	4.77%	4,730,073	4.88%	0	0.00%
720 내부거래	24,294,310	24.52%	23,568,097	24.29%	726,213	3.08%
721 전입금	17,764,124	17.93%	17,037,911	17.56%	726,213	4.26%
722 예탁금및예수금	6,530,186	6.59%	6,530,186	6.73%	0	0.00%