

세입총괄표

2023년도 추경 4 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,046,254,457	100.00%	1,095,588,132	100.00%	△49,333,675	△4.50%
100 지방세수입	123,043,000	11.76%	123,540,000	11.28%	△497,000	△0.40%
110 지방세	123,043,000	11.76%	123,540,000	11.28%	△497,000	△0.40%
111 보통세	120,743,000	11.54%	120,740,000	11.02%	3,000	0.00%
113 지난년도수입	2,300,000	0.22%	2,800,000	0.26%	△500,000	△17.86%
200 세외수입	29,736,702	2.84%	41,681,014	3.80%	△11,944,312	△28.66%
210 경상적세외수입	18,003,468	1.72%	17,608,573	1.61%	394,895	2.24%
211 재산임대수입	808,280	0.08%	796,720	0.07%	11,560	1.45%
212 사용료수입	2,661,385	0.25%	2,779,194	0.25%	△117,809	△4.24%
213 수수료수입	5,963,162	0.57%	5,963,162	0.54%	0	0.00%
214 사업수입	208,262	0.02%	208,262	0.02%	0	0.00%
215 징수교부금수입	1,822,140	0.17%	1,822,140	0.17%	0	0.00%
216 이자수입	6,540,239	0.63%	6,039,095	0.55%	501,144	8.30%
220 임시적세외수입	11,183,334	1.07%	23,637,541	2.16%	△12,454,207	△52.69%
221 재산매각수입	900,000	0.09%	13,900,000	1.27%	△13,000,000	△93.53%
222 자치단체간부담금	610,919	0.06%	610,919	0.06%	0	0.00%
223 보조금반환수입	1,227,622	0.12%	1,111,076	0.10%	116,546	10.49%
224 기타수입	8,367,075	0.80%	7,937,828	0.72%	429,247	5.41%
225 지난년도수입	77,718	0.01%	77,718	0.01%	0	0.00%
230 지방행정제재·부과금	549,900	0.05%	434,900	0.04%	115,000	26.44%
231 과징금	143,500	0.01%	143,500	0.01%	0	0.00%
234 과태료	395,900	0.04%	280,900	0.03%	115,000	40.94%
236 부담금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	272,753,708	26.07%	312,906,000	28.56%	△40,152,292	△12.83%
310 지방교부세	272,753,708	26.07%	312,906,000	28.56%	△40,152,292	△12.83%
311 지방교부세	272,753,708	26.07%	312,906,000	28.56%	△40,152,292	△12.83%
400 조정교부금등	26,561,690	2.54%	26,061,690	2.38%	500,000	1.92%
420 시·군조정교부금등	26,561,690	2.54%	26,061,690	2.38%	500,000	1.92%
421 시·군조정교부금등	26,561,690	2.54%	26,061,690	2.38%	500,000	1.92%
500 보조금	467,521,809	44.69%	469,061,880	42.81%	△1,540,071	△0.33%
510 국고보조금등	353,997,583	33.83%	354,514,398	32.36%	△516,815	△0.15%
511 국고보조금등	353,997,583	33.83%	354,514,398	32.36%	△516,815	△0.15%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
520 시·도비보조금등	113,524,226	10.85%	114,547,482	10.46%	△1,023,256	△0.89%
521 시·도비보조금등	113,524,226	10.85%	114,547,482	10.46%	△1,023,256	△0.89%
700 보전수입등및내부거래	126,837,548	12.10%	122,337,548	11.17%	4,500,000	3.51%
710 보전수입등	87,317,548	8.35%	87,317,548	7.97%	0	0.00%
711 잉여금	74,222,825	7.09%	74,222,825	6.77%	0	0.00%
712 전년도이월금	13,048,438	1.25%	13,048,438	1.19%	0	0.00%
715 보조금등반환금	46,285	0.00%	46,285	0.00%	0	0.00%
720 내부거래	39,520,000	3.76%	35,020,000	3.20%	4,500,000	12.28%
721 전입금	39,520,000	3.76%	35,020,000	3.20%	4,500,000	12.28%