

세입총괄표

2023년도 추경 4 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	23,575,205	100.00%	24,202,601	100.00%	△627,396	△2.59%
200 세외수입	4,447,535	18.87%	4,472,614	18.48%	△25,079	△0.56%
210 경상적세외수입	356,501	1.51%	381,580	1.58%	△25,079	△6.57%
212 사용료수입	216,230	0.92%	216,230	0.89%	0	0.00%
213 수수료수입	119,521	0.51%	144,600	0.60%	△25,079	△17.34%
216 이자수입	20,750	0.09%	20,750	0.09%	0	0.00%
220 임시적세외수입	1,304,984	5.54%	726,584	3.00%	578,400	79.61%
224 기타수입	770	0.00%	770	0.00%	0	0.00%
225 지난해도수입	1,304,214	5.53%	725,814	3.00%	578,400	79.69%
230 지방행정제재·부과금	2,786,050	11.82%	3,364,450	13.90%	△578,400	△17.19%
231 과징금	97,400	0.41%	97,400	0.40%	0	0.00%
234 과태료	2,248,650	9.54%	2,827,050	11.68%	△578,400	△20.46%
236 부담금	440,000	1.87%	440,000	1.82%	0	0.00%
400 조정교부금등	120,000	0.51%	120,000	0.50%	0	0.00%
420 시·군조정교부금등	120,000	0.51%	120,000	0.50%	0	0.00%
421 시·군조정교부금등	120,000	0.51%	120,000	0.50%	0	0.00%
500 보조금	4,296,233	18.22%	4,336,168	17.92%	△39,935	△0.92%
510 국고보조금등	1,593,158	6.76%	1,593,158	6.58%	0	0.00%
511 국고보조금등	1,593,158	6.76%	1,593,158	6.58%	0	0.00%
520 시·도비보조금등	2,703,075	11.47%	2,743,010	11.33%	△39,935	△1.46%
521 시·도비보조금등	2,703,075	11.47%	2,743,010	11.33%	△39,935	△1.46%
700 보전수입등및내부거래	14,711,437	62.40%	15,273,819	63.11%	△562,382	△3.68%
710 보전수입등	3,432,362	14.56%	3,787,462	15.65%	△355,100	△9.38%
711 잉여금	3,274,377	13.89%	3,629,477	15.00%	△355,100	△9.78%
712 전년도이월금	157,985	0.67%	157,985	0.65%	0	0.00%
720 내부거래	11,279,075	47.84%	11,486,357	47.46%	△207,282	△1.80%
721 전입금	11,267,925	47.80%	11,475,207	47.41%	△207,282	△1.81%
722 예탁금및예수금	11,150	0.05%	11,150	0.05%	0	0.00%